

Agenda

- MSP Legislative Changes
- Other Legislative Changes
- FY13 Tax Rate Implications

MSP Legislative Changes

- Value of the WPU:
 - -\$2,842
 - \$2,607 for:
 - Special Education Add-on
 - CTE Add-on
- **o** 0.001665

Legislative Changes

House Bills

- HB 1
- HB 3
- HB 7
- HB 156
- HB 206
- HB 367
- HB 513
- HB 514

Senate Bills

- SB 2
- SB 81
- **o** SB 165
- **s** SB 196
- **o** SB 217
- **SB** 223
- **SB** 272

HB 1 – Public Education Base Budget Amendments

Same MSP budget as FY 2012.

HB 3 – Appropriations Adjustment

- Library Books & Electronic Resources
 - \$50,000 ONE-TME
- Critical Languages & Dual Immersion
 - \$800,000 ONE-TIME

HB 7 – Current School Year Supplemental

\$2,682,000 – Educator Salary Adjustment

HB 206 – Curriculum Options for Secondary School Students

- Beginning FY12, a secondary student who attends a campus of the Utah College of Applied Technology is counted in the ADM of the sending LEA
- WPU Value: \$2,842
- Adjusts appropriations for certain programs.

HB 513 — Early Intervention Program.

- Statute creates program
- **\$7,500,000/\$2,500,000**
- Establishes guidelines for distributing funds
- Requires the State Board of Education to select technology providers

Early Intervention

- Based on the # of kindergarten students eligible to receive free or reduced price school lunch
- MUST apply for the funding
- Charter Schools show funding for all eligible but MUST apply.

SB 2 – Public Education Budget Amendments

- ▶ This bill supplements or reduces appropriations for FY 2012 2013.
- Sets the value of the WPU at \$2,607:
 - Special Education Add-on
 - Career and Technology Add-on
- Basic Rate
 - -0.001665

SB 2 – Public Education Budget Amendments (Con't.)

- Modifies the guarantee dollar amount per weighted pupil unit for the Voted Local Levy and the Board Local Levy:
 - -\$27.36
- Teacher Supplies and Materials
 - Section 4, lines 229-254

SB 81 – Paraeducator Funding

- Provides funding for Title I school improvement schools
- **\$**300,000
- USBE will distribute funds in accordance with rules adopted by the board.

HB 156 – Public Education Program Amendments

- General Financial Literacy test-out option
- Eliminates certain programs in statute that have not been funded for years.

HB 367 – Trust Lands Amendments

- Provides certain amounts deposited to be used for specified purposes
- Modifies the process for determining the membership of the School Institutional Trust Lands Board of Trustees nominating committee; and
- Modifies the duties of the CEO

School LAND Trust Funds

- Appropriated \$22,600,000
- Legislative Estimates show FY 12 distribution.

HB 514 – Public and Higher Education Technology Amendments

- Directs:
 - State Board of Education
 - Salt Lake Community college
 - Utah College of Applied Technology
- To provide for an educational program on the use of information technology

SB 165 – Redevelopment Agency Amendments

- the base taxable value for an urban renewal or economic development project area budget--this is a new power of the TEC that gives agencies more latitude as they negotiate with the TEC in establishing how much increment will be kept by the agency and how much may be passed through to taxing entities;
- 2. The notice creating a community development and renewal agency shall state that the agency's boundaries are coterminous with the boundaries of the community that created the agency--clarifying;

SB 165 – Redevelopment Agency Amendments

- 3. The number of years tax increment can be collected begins the first year the agency receives tax increment under the project area budget--clarifying;
- 4. The number of years sales tax can be collected begins as indicated in the resolution or interlocal agreement of a taxing entity that establishes the agency's right to receive that sales tax--clarifies that sales tax increment is established through the interlocal agreements between the taxing entities;

SB 165 – Redevelopment Agency Amendments

5. Inclusion of an estimate of tax increment to be paid to the agency for calendar year ending December 31 and beginning the next January 1 to be included in the agency's November 1 report. This addition is a benefit to the School Finance Section of the Utah State Office of Education as it will be used to estimate the impact of community development and urban renewal project increment on statewide taxes--such as the basic rate; it also aids in USOE's estimates of state aid to school districts imposing a voted leeway or the board leeway.

SB 196 – Software for Special Needs Children

- Provides computer software programs and activity manuals to certain students with autism and other special needs.
 - Pre-school through grade 2
- \$300,000 one time
- USBE will contract with a provider

SB 217 – Math Materials Access Improvement Grant

- Development and publication of public school mathematics textbooks.
- Students in grades 7 and 8
- An adaptive performance assessment program
- **\$600,000**

SB 223 – PLEDGE OF ALLEGIANCE AMENDMENTS

- Shall be recited:
 - Once at the beginning
 - In each classroom
 - Led by a student in the classroom
- At least once a year:
 - Participation is voluntary/not compulsory
 - It is acceptable to choose not to participate
 - Students should show respect for any student who chooses not to participate

SB 272 – Property Tax Rate Amendments

- This bill changes the calculation of a property tax certified tax rate when delinquent property taxes are paid.
- redemption number that is decreased from the prior year's budgeted revenue. And, therefore, attenuate (diminish) the effect of a one-year large redemption to a taxing entity.

SB 272 – Property Tax Rate Amendments

* "Qualifying redemptions" means a taxing entity's total amount of redemption is greater than THREE times the five-year average of the most recent prior five years of redemptions for the prior year.

Example

	Current Practice	
Redemptions	350,000	-
	50,000	
	50,000	
	50,000	
	50,000	
	550,000	
Current Five Year Average	110,000	
Prior Five Year Average	50,000	
Subtracted from Certified	60,000	
Tax Rate Formula	174 1	

SB 272 Changes
150,000
50,000
50,000
50,000
50,000
350,000
70,000
- The Thermal
50,000
20,000

Example

Average five year average=	50,000
Multiplied by	3
	150,000

	Remainder						16 329
=	200,000	will be divided equally among the following four years.					

HB 301 Impacts

- Six Levies Remaining:
 - Basic Rate
 - Judgment
 - Voted Local
 - Debt Service
 - Capital Local
 - Board Local

HB 301 Impacts

- Transportation Levy:
 - Expend an amount of REVENUE equal to 0.0002

K-3 Reading Achievement

- SUBMIT A READING PROFICIENCY IMPROVEMENT PLAN

K-3 Reading Achievement

- Low Income Program: ALLOCATE money available equal to the amount of revenue that would be generated by a tax rate of 0.0000065
- Money available to the school district, EXCEPT money provided by the state.
- USOE shall verify that a school district allocates the money required.
- ▶ The State Tax Commission shall provide the State Board of Education the information SBE needs.

K-3 Reading Achievement

For FY13 Legislative Estimates, used existing FY12 rates.

EduJobs Reimbursements

Make sure the FROM date reflects the time period you spent the funds.

Questions?

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Chalkboard